

All Wales	£933,057,521	£47,259,751	5.07%	£14,628,515	1.57%	£32,631,236	3.50%	£61,950,000	6.64%
LA	Total delegated budget 2018-19	Budget outturn 2018-19	Budget outturn as % of delegated budget	Over statutory limits	Amount over limits as % of delegated budget	Amount within statutory limits	Amount within statutory limits as % of delegated budget	Maximum amount that could be held within statutory limits	Max amount as % of delegated budget
Blaenau Gwent	£20,294,589	£1,285,451	6.33%	£594,947	2.93%	£690,504	3.40%	£950,000	4.68%
Bridgend	£44,332,000	£351,891	0.79%	£257,240	0.58%	£94,651	0.21%	£2,400,000	5.41%
Caerphilly	£51,162,000	£2,521,729	4.93%	£682,141	1.33%	£1,839,588	3.60%	£3,650,000	7.13%
Cardiff	£120,638,000	£5,201,000	4.31%	£1,850,000	1.53%	£3,351,000	2.78%	£4,900,000	4.06%
Carmarthenshire	£56,402,000	£198,000	0.35%	£161,000	0.29%	£37,000	0.07%	£4,750,000	8.42%
Ceredigion	£15,956,629	£1,349,353	8.46%	£191,847	1.20%	£1,157,506	7.25%	£1,950,000	12.22%
Conwy	£33,172,000	£2,164,000	6.52%	£643,000	1.94%	£1,521,000	4.59%	£2,700,000	8.14%
Denbighshire	£32,202,000	£1,196,000	3.71%	£343,000	1.07%	£853,000	2.65%	£2,250,000	6.99%
Flintshire	£46,699,000	£2,683,000	5.75%	£711,000	1.52%	£1,972,000	4.22%	£3,200,000	6.85%
Gwynedd	£34,649,000	£2,480,000	7.16%	£249,000	0.72%	£2,231,000	6.44%	£4,250,000	12.27%
Isle of Anglesey	£21,331,000	£878,978	4.12%	£238,191	1.12%	£640,787	3.00%	£2,150,000	10.08%
Merthyr Tydfil	£21,886,000	£1,247,000	5.70%	£342,000	1.56%	£905,000	4.14%	£1,100,000	5.03%
Monmouthshire	£23,232,708	£241,914	1.04%	£265,222	1.14%	-£23,308	-0.10%	£1,500,000	6.46%
Neath Port Talbot	£38,972,000	£1,653,000	4.24%	£674,000	1.73%	£979,000	2.51%	£2,600,000	6.67%
Newport	£48,468,000	£3,662,000	7.56%	£1,922,000	3.97%	£1,740,000	3.59%	£2,100,000	4.33%
Pembrokeshire	£36,374,000	£1,775,000	4.88%	£147,000	0.40%	£1,628,000	4.48%	£2,600,000	7.15%
Powys	£33,113,000	£2,536,062	7.66%	£622,958	1.88%	£1,913,104	5.78%	£3,950,000	11.93%
Rhondda Cynon Taf	£67,131,000	£3,676,000	5.48%	£577,000	0.86%	£3,099,000	4.62%	£4,600,000	6.85%
Swansea	£71,485,000	£5,694,034	7.97%	£2,180,038	3.05%	£3,513,996	4.92%	£3,950,000	5.53%
Torfaen	£27,699,565	£2,097,000	7.57%	£936,000	3.38%	£1,161,000	4.19%	£1,300,000	4.69%
Vale of Glamorgan	£42,586,000	£2,055,000	4.83%	£406,000	0.95%	£1,649,000	3.87%	£2,200,000	5.17%
Wrexham	£45,272,030	£2,313,339	5.11%	£634,931	1.40%	£1,678,408	3.71%	£2,900,000	6.41%